

2019 JOINT BUDGET COMMITTEE SCHEDULE

** Tentative – Subject to Change **

Unless Otherwise Noted, Meetings are held in the
JBC Hearing Room, 3rd Floor
Legislative Service Building
200 East 14th Avenue
Denver, CO 80203
(303) 866-2061

<http://leg.colorado.gov/agencies/joint-budget-committee>

Monday, January 28

1:30 Consideration of Supplemental Request Comebacks for the Office of State Planning & Budgeting, Elected Officials, and JBC Staff; and Discuss JBC Budget Public Testimony Format

Tuesday, January 29

Upon Adjournment Meet as Necessary to Finalize Supplemental Requests

2:00 Meet as Necessary to Finalize Supplemental Requests

Wednesday, January 30

8:15 Joint Meeting with the House and Senate State, Veterans, and Military Affairs Committees pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2018 C.R.S. . (LSB-A) (Rankin/Esgar)

Upon Adjournment Joint Meeting with the House Health & Insurance; House Public Healthcare & Human Services Committees; and Senate Health and Human Services Committee pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2018 C.R.S., and Pursuant to Section 25.5-10-207.5 (2), 2018 C.R.S. Meet to Review the Status of Waiting Lists for Persons with Developmental Disabilities (Capitol- Old State Library) (Esgar/Rankin/Moreno)

Upon Adjournment of Joint Health Meet as Necessary to Finalize Supplemental Requests

1:30 Meet as Necessary to Finalize Supplemental Requests

Thursday, January 31

Upon Adjournment Joint Meeting with the House Energy & Environment Committee pursuant to Joint Rule 25 (d) & Title 2-7-203 (3) (b) 2018 C.R.S. (Capitol- Room 0112) (Hansen/Esgar)
- Room Changed 01/25/19

Upon Adjournment of Joint Energy Meet as Necessary to Finalize Supplemental Requests

1:30 Consideration of Potential Legislation & Meet as Necessary to Finalize Supplemental Requests

Monday, February 4

1:30 - 3:30 Consideration of Public Testimony on the FY 2019-20 Budget Requests

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Tuesday, February 5

Upon Adjournment Consideration of Figure Setting Recommendations the Departments of Agriculture (Scott Thompson), Military & Veterans Affairs (Amanda Bickel), Treasury (Alfredo Kemm), Tobacco Revenue (Christina Beisel), and Consideration of the Joint Budget Committee Operating Budget for FY2019-20 (John Ziegler)
2:00 Continuation of Figure Setting Recommendations, and Other Agenda Items as Needed

Wednesday, February 6

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Public Health & Environment (Environmental Divisions) (Tom Dermody), and Transportation (Steve Allen)
1:30 Continuation of Figure Setting Recommendations as Needed

Thursday, February 7

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Local Affairs (Carolyn Kampman), and Regulatory Agencies (Kevin Neimond)
1:30 Continuation of Figure Setting Recommendations as Needed

Tuesday, February 12

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Public Safety (Colorado State Patrol/ Colorado Bureau of Investigation) (Mike Mann)
2:00 Continuation of Figure Setting Recommendations as Needed

Thursday, February 14

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Personnel, and Operating Common Policies (Scott Thompson)
1:30 Continuation of Figure Setting Recommendations as Needed

Tuesday, February 19

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Health Care Policy and Financing (Behavioral Health Community Programs) (Carolyn Kampman)
2:00 Continuation of Figure Setting Recommendations as Needed

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Wednesday, February 20

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Natural Resources (Division of Reclamation, Mining & Safety/ Oil & Gas Conservation Commission/ State Board of Land Commissioners/ Severance Tax Policy) (Scott Thompson), and Public Safety (Executive Director's Office/ Homeland Security/ Fire Prevention) (Christina Beisel)

1:30 Continuation of Figure Setting Recommendations as Needed

Thursday, February 21

Upon Adjournment Consideration of Figure Setting Recommendations for Capital Construction (Alfredo Kemm), and the Department of Labor & Employment (Amanda Bickel)

1:30 Continuation of Figure Setting Recommendations as Needed

Monday, February 25

1:30 Consideration of Figure Setting Recommendations for the Office of the Governor (Kevin Neimond)

Tuesday, February 26

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Human Services (Executive Director's Office/Child Welfare /Office of Operations) (Robin Smart), and State (Tom Dermody)

2:00 Continuation of Figure Setting Recommendations as Needed

Wednesday, February 27

Upon Adjournment Consideration of Figure Setting Recommendations for the Legislative Branch (John Ziegler)

1:30 Continuation of Figure Setting Recommendations as Needed

Monday, March 4

1:30 Consideration of Figure Setting Recommendations for the Department of Health Care Policy and Financing (all divisions **except** Behavioral Health Community Programs & Office of Community Living) (Eric Kurtz)

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Tuesday, March 5

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Human Services (Office of Behavioral Health) (Carolyn Kampman), and Public Health & Environment (Health Divisions/ Executive Director's Office) (Christina Beisel)

2:00 Continuation of Figure Setting Recommendations as Needed

Wednesday, March 6

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Education (Craig Harper)

1:30 Continuation of Figure Setting Recommendations as Needed

Thursday, March 7

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Human Services (Office of Information Technology/Youth Services) (Kevin Neimond), and Human Services (County Administration/ Self Sufficiency/Adult Assistance Programs (includes Old Age Pension Program)/Early Childhood) (Mike Mann)

1:30 Continuation of Figure Setting Recommendations as Needed

Friday, March 8

Upon Adjournment Consideration of Figure Setting Recommendations for the Judicial Branch and Independent Agencies (Steve Allen), and the Department of Natural Resources (Executive Director's Office/ Division of Parks & Wildlife/ Water Conservation Board/ Water Resources Division) (Tom Dermody)

1:30 Continuation of Figure Setting Recommendations as Needed

Monday, March 11

1:30 Consideration of Figure Setting Recommendations for the Departments of Public Safety (Division of Criminal Justice) (Vance Roper), and Corrections (Vance Roper)

Tuesday, March 12

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Higher Education (Amanda Bickel)

2:00 Continuation of Figure Setting Recommendations as Needed

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Wednesday, March 13

Upon Adjournment Consideration of Figure Setting Recommendations for the Departments of Health Care Policy and Financing (Office of Community Living) (Robin Smart), Human Services (Services for People with Disabilities) (Robin Smart), and Law (Christina Beisel)

1:30 Continuation of Figure Setting Recommendations as Needed

Thursday, March 14

Upon Adjournment Consideration of Figure Setting Recommendations for the Department of Revenue (Alfredo Kemm), Capital Construction Information Technology Projects, and Information Technology Common Policies (Kevin Neimond)

1:30 Continuation of Figure Setting Recommendations as Needed

Friday, March 15

Upon Adjournment March Quarterly Revenue Forecast with Legislative Council Staff & Office of State Planning and Budgeting Staff **(Will be Held in LSB-A)**

Upon Adjournment of Revenue Forecast Consideration of Figure Setting Comebacks for JBC Staff

1:30 Continuation of Revenue Forecast and Figure Setting Recommendations as Needed

Monday, March 18

1:30 Consideration of Rate Setting for the Department of Law (Christina Beisel), Consideration of Figure Setting Recommendations for Marijuana Programs (Carolyn Kampman), Consideration of Figure Setting Comebacks for OSPB and Elected Officials, and Meet as Necessary to Finalize the FY 2019-20 Long Bill

Tuesday, March 19

Upon Adjournment Meet as Necessary to Finalize the FY 2019-20 Long Bill

2:00 Meet as Necessary to Finalize the FY 2019-20 Long Bill

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Wednesday, March 20

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| Upon Adjournment | Meet as Necessary to Finalize the FY 2019-20 Long Bill |
| 1:30 | Meet as Necessary to Finalize the FY 2019-20 Long Bill |

Thursday, March 21

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| Upon Adjournment | Meet as Necessary to Finalize the FY 2019-20 Long Bill |
| 1:30 | Meet as Necessary to Finalize the FY 2019-20 Long Bill |